

Public Safety



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<u>Original Appropriations</u>	<u>FY 1999</u>	<u>FY 2009</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<u>By Department or Division</u>				
Correction Dept.	89.1	196.8	8.2%	120.8%
Management Services	13.2	12.8	(0.3%)	(2.6%)
State Prisons	75.0	79.1	0.5%	5.4%
Private Prisons	---	25.8	---	---
County & Out-of-State	---	24.5	---	---
Alternative Placement	---	.0	---	---
Community Corrections	---	27.1	---	---
Education & Treatment	---	3.7	---	---
Medical Services	---	21.3	---	---
Pardons & Parole Com.	.9	2.4	9.9%	157.0%
Judicial Branch	23.6	43.3	6.2%	82.9%
Juvenile Corrections	36.5	51.2	3.4%	40.3%
State Police	43.2	66.2	4.4%	53.3%
Brand Inspection	2.1	2.7	2.4%	26.4%
Police, Division of State	37.4	58.2	4.5%	55.5%
POST Academy	2.5	4.5	5.8%	76.0%
Racing Commission	1.1	.9	(2.4%)	(21.8%)
Total	\$192.5	\$357.5	6.4%	85.7%

By Fund Source

General	\$143.3	\$272.3	6.6%	90.1%
Dedicated	36.0	67.2	6.4%	86.5%
Federal	13.2	18.0	3.2%	36.5%
Total	\$192.5	\$357.5	6.4%	85.7%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ Prior to FY 2009, the Department of Correction was organized into four divisions — Support Division, Operations Division, Idaho Correctional Center (private prison), and the Commission of Pardons and Parole.
- ◆ As appropriated for FY 2009, reorganized the department into nine major cost centers for the purpose of promoting better transparency. Those cost centers include Management Services, State Prisons, Private Prisons, County & Out-of-State Placement, Correctional Alternative Placement, Community Corrections, Education and Treatment, Medical Services, and the Commission of Pardons and Parole.

Forecast vs. Actual Prison Commitments

*The Number of New Court Commitments to
Probation, Rider, and Term Fall Below Forecast*

Status	FY 2008 Court Commitments		Variance	
	Forecast	Actual	Number	Percent
Probation	3,072	2,715	(357)	(11.6%)
Rider	1,043	920	(123)	(11.8%)
Term	738	573	(165)	(22.4%)
Total	4,853	4,208	(645)	(13.3%)

- ◆ The table above compares forecast and actual court commitments by status for Fiscal Year 2008.
- ◆ Total actual commitments were 4,208, while the forecast had assumed an increase of 4,853.
- ◆ Actual commitments were 13.3% less than forecast with an overall reduction of 645 in anticipated prison commitments.
- ◆ One would have to go all the way back to 2004 to see fewer total commitments.
- ◆ Probation contributed the greatest amount to the variance with 357 fewer than anticipated and was 11.6% less than forecast.
- ◆ Rider commitments were 123, or 11.8% less than forecast.
- ◆ Term commitments were 165, or 22.4% less than forecast.
- ◆ Although term variance was smaller in magnitude than probation, the variance percentage is higher because the term forecast value is substantially smaller.
- ◆ This is an unusually high variance for forecast court commitments, and indicates substantial changes from historical commitment patterns.
- ◆ Virtually all the variance can be attributed to lower crime rates or substantial changes in criminal justice system practices.

Prison Commitments by Crime Category

With the Exception of Alcohol Related Crimes, All Other Crime Categories Were Less Than Forecast

Crime Category	FY 2008 Court Commitments		Variance	
	Forecast	Actual	Number	Percent
Alcohol	350	578	228	65.1%
Assault	756	733	(23)	(3.0%)
Drug	1,849	1,395	(454)	(24.6%)
Murder/Man	50	37	(13)	(26.0%)
Property	1,509	1,149	(360)	(23.9%)
Sex	339	316	(23)	(6.8%)
Total	4,853	4,208	(645)	(13.3%)

- ◆ Both drug and property crimes were substantially lower than the 2008 forecast anticipated, while the alcohol group was much higher.

Court Filings, Arrests, and Incidents Reported

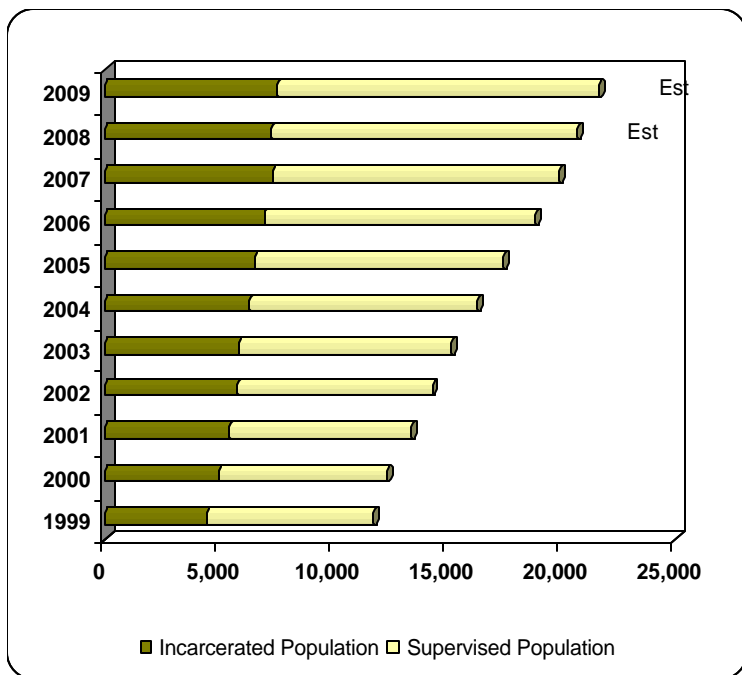
Calendar Year	Felony Court Filings	Arrests Reported	Incidents Reported
2000	19,612	31,340	80,545
2001	20,212	31,555	81,139
2002	20,679	31,608	83,186
2003	21,597	32,310	84,578
2004	21,918	31,628	84,845
2005	22,792	28,308	82,591
2006	21,691	30,841	80,458
2007	20,403	31,205	78,351
<u>% Chg</u>	(10.5%)	10.3%	(5.1%)

Percent change is 2007 over 2005

- ◆ As illustrated in the above table, court filings have declined over the past two years.
- ◆ Arrests for 2006 and 2007 were lower than for the period 2002 through 2004.
- ◆ Incidents reported have also been on the decline over the past three years.

Incarcerated and Supervised Inmate Population

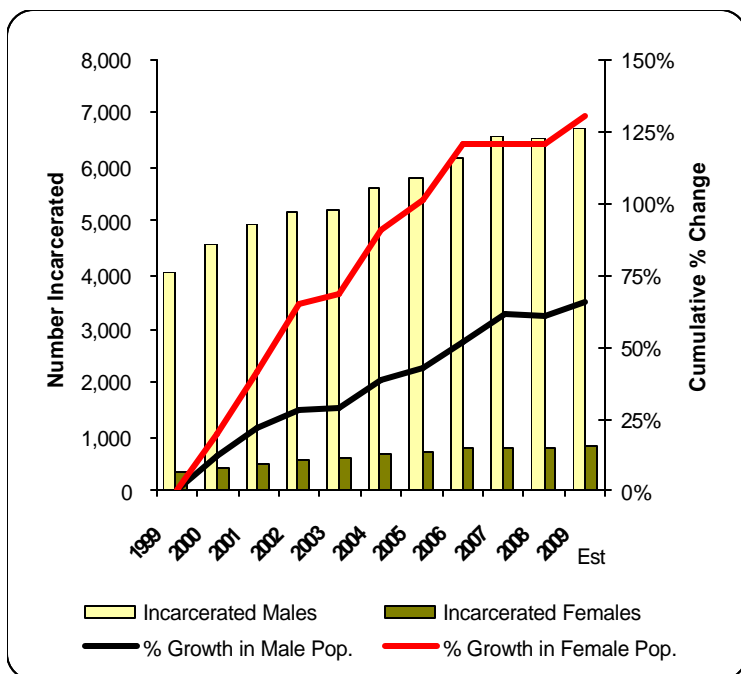
*The Number of Adults in the Correctional Population
Continues to Increase*



- ◆ In 2009, it is estimated that over 21,000 people in Idaho were under some form of correctional supervision including:
 - Prison.** Confinement in an institution of the Department of Correction for persons convicted of serious crimes.
 - Probation.** Court ordered community supervision of convicted offenders by the Department of Correction.
 - Parole.** Community supervision of convicted offenders by the department after a period of incarceration.
 - Retained Jurisdiction.** Court ordered sentencing alternative to target those offenders who might, after a period of programming and evaluation, be viable candidates for probation rather than incarceration.
- ◆ In 1999 the total number of incarcerated and supervised offenders was 11,714 compared to an estimated 21,586 in 2009.
- ◆ The historical average annual percent increase between 1999 and 2009 for incarcerated and supervised offenders is estimated at 6.1%.

Prison Population Growth by Gender

Between 1999 and 2009, the Percentage of Female Prisoners is Expected to Increase Substantially in Relation to the Male Population



- ◆ The number of incarcerated males was 4,060 in 1999, but is expected to grow to an estimated 6,731 in 2009, a cumulative increase of 66%.
- ◆ The number of incarcerated females was 362 in 1999, but is expected to reach an estimated 832 in 2009, a cumulative increase of 130%.
- ◆ Since female counts are small, percentage increases are not a particularly good measure of comparison between genders. However, the tendency for female offenders to increase at a somewhat higher rate than male offenders is generally true across forecast years.
- ◆ The historical average percent increase for males between 1999 and 2009 is estimated at 5.2%, while the historical average percent increase for females is currently estimated at 10.2%.
- ◆ Women made up 8.2% of the total imprisoned population in 1999, and is expected to comprise 11% in 2009.

Idaho Inmate Demographics by Gender, Ethnicity, Age, and Crime Category

Inmates Housed in a Variety of Settings

Description	Prison	CWC	ICC	Out of State	County Jails	Total	% of Total
By Gender							
Male	3,802	335	1,453	605	344	6,539	89.1%
Female	549	96	0	0	154	799	10.9%
Total	4,351	431	1,453	605	498	7,338	100.0%
By Ethnicity							
White	3,403	351	1,017	398	373	5,542	75.5%
Hispanic	620	46	312	154	74	1,206	16.4%
Indian	179	18	43	22	26	288	3.9%
Black	79	11	44	17	9	160	2.2%
Asian	17	1	7	5	2	32	0.4%
Other	17	2	8	2	6	35	0.5%
Unknown	36	2	22	7	8	75	1.0%
Total	4,351	431	1,453	605	498	7,338	100.0%
By Age							
18-20	151	4	28	0	10	193	2.6%
21-25	812	38	302	39	95	1,286	17.5%
26-30	795	74	305	87	110	1,371	18.7%
31-35	600	68	216	103	75	1,062	14.5%
36-40	525	60	177	93	74	929	12.7%
41-45	504	90	150	87	61	892	12.2%
46-50	435	57	136	96	44	768	10.5%
51-55	235	31	57	54	17	394	5.4%
Over 55	294	9	82	46	12	443	6.0%
Total	4,351	431	1,453	605	498	7,338	100.0%
By Crime							
Alcohol	326	42	43	5	41	457	6.2%
Assault	912	45	445	119	77	1,598	21.8%
Drug	1,109	188	244	80	172	1,793	24.4%
Murder/Man.	233	7	63	106	4	413	5.6%
Property	996	149	296	24	155	1,620	22.1%
Sex Offense	775	0	362	271	49	1,457	19.9%
Total	4,351	431	1,453	605	498	7,338	100.0%

CWC = Community Work Centers

ICC = Idaho Correctional Center (Private Prison)

SOURCE: Idaho Department of Correction, July, 2008